



**Hagley Primary School PTA
AGM
Tuesday 20th September 6pm
Hagley Primary School Staff Room**

The PTA

Hagley Primary School PTA is run by a committee elected at the Annual General Meeting (AGM). The committee currently is established and operated by 6 parents.

Chair: Gemma Walmsley

Vice Chair: Stella Gavriel

Treasurer: Natalie Dawes

Community Champion: Natalie Price

Admin Support: Lydia Cooper

Secretary: Stephanie Woodall - September 2021-September 2022

This report will outline and celebrate the amazing first year we have completed as a new PTA team. We have had a record-breaking year (2021-2022) as a community we have raised an astonishing **£40,000**. Natalie Dawes will provide a detailed breakdown of the past years' finances in the treasurer's report.

As a new PTA team, it can be challenging to begin with, however I would like to thank both Emma Downes and Charlotte McAuslan (previous Chair and Vice) for their detailed handover and support within the first term and indeed ongoing support as volunteers. It should be noted that it is very hard for a new team to take over in September - with the Autumn term generally being the most important for fundraising and large-scale events.

Fundraising Summary Sept 2021 to July 2022

We began our fundraising with the introduction of the adult's football tournament in 2021. 12 teams entered and battled it out through the torrential rain, huge well done to PSGeezers for winning the tournament. West Hagley Football club supported us so a massive thank you to them. The event raised £2,017 with the help from both Kirsty Jones and Joe Woodall who managed to match fund our event.

Our famous Quiz and Curry evening took place in the school hall on October 15th, 2021, raising an incredible £2,010. Rookie Wouhra organised the whole event, alongside the wonderful quiz master Anna Carpenter and their team. Thank you so much to everyone involved it really was a great evening.



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Glitter Gala 2021 was held at Hagley Golf Club raising £2,568.40, thank you to everyone who supported the event.

Natalie Price held our annual online auction event in November 2021 raising an amazing £3,147.00. Thank you to everyone who donated prizes and got involved in the bidding.

Thank you to Clair Gahir for organising the Children's personalised Christmas card designs, not only do we all get to order a festive keepsake, but this also raised £1,169.98.

Stella headed up a team at the end of November 2021 to decorate the school ready for the Christmas period. Huge thank you to Jusline Lowans, Clair Gahir, Lydia Cooper, Bethany Venross, Louise Wicks, Alison Adderley and Sally Isakovic. Special thank you to Simon Cooper for erecting the huge outdoor tree.

This year we had to make changes to the 'normal' Christmas event due to covid restrictions and advice. We set up the event in an outdoor market style. This was a huge task setting up and we couldn't have done it without our set-up team. Special mention to Sarah and Andy Hulbert.

Rachel Perry and Steph Woodall headed up the Grotto experience, and what a magical experience that was! Thank you to Lex Allen and Ed Siddle-Jones for their sponsorship money which enabled the team to use their creative skills on making the grotto look truly incredible. The Grotto team worked tirelessly in the run up to the event, thank you! Lisa Winstanley Match funded the grotto, enabling us to double the profit that the grotto made, thank you Lisa.

Charlotte McAuslan and Emma Downes organised and ran the Surprises room, this is a huge task therefore thank you. DJ Ollie Clarke set the atmosphere with a great choice of music, thank you Ollie. A huge event like this cannot go ahead without a large number of volunteers, thank you to everyone who gave up some of time to help in making this event such a success and raising an outstanding £6,059.97

We kicked off the new year with a new project! The playzone! We had indepth discussions with the school leadership team as we wanted a project to work towards which would really benefit our children. The school's playarea needed a huge revamp, therefore that was our focus for the rest of the academic year. We reached our target of £25,000 and the play zone is now built and ready for the children to enjoy. We have learnt the importance of having a goal and target upfront and this really does help with parent engagement and participation.

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We began the year with our sponsorship event where we placed the ownership of raising money on our amazing children 'Hagley Heroes'. The children decided how they wanted to raise money raising a huge £12,938. Special mention to Lenny Coppage for his massive support with this.

The KS2 spring discos were a huge turning point, as covid restrictions allowed us to hold school discos and mix year groups. After living with Covid restrictions for so long it was an emotional moment to see a hall full of children, laughing, dancing and having fun all together. Across the two discos we raised £590.

March 2022 brought the return of our Mom's night out, Lydia Copper headed this up raising £340.

The Cricket family fun day had held at Hagley Cricket Club was a massive success raising £2253.40. Huge thank you to everyone who played or came to support this event.

Thank you to Amanda Everton for organizing the year group T-Towels, they were extra special this year with a Jubilee design. Thankyou Amanda these raised £698.24.

The Jubilee Jingle Challenge was one of my favourites, Children decorated small money boxes in line with the Jubilee celebration. The task then was to earn money to fill their boxes. We raised £624.66 but more importantly we were overwhelmed by the creativeness of the children's designs. Thank you everyone who entered, the winning boxes are displayed in the school library.

The Dancers uniform order raised £604.68, thank you to everyone who ordered their new school uniforms through the PTA as we get 15% back off Dancers for each order.

Unfortunately, our Circus Celebration was cancelled due to the dangerous and extreme heat temperatures on the day. This event was sold out with a waiting list. We have rebooked the circus for June 24th, 2023. Instead, we raised £426.45 by holding a mini fayre a few days later.

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Our used uniform sales have been headed up by Amy Bradley and Natalie Siddell-Jones, they have held 3 sales across the year raising £689 thank you so much for your support and time.

Stella and her incredible team have headed up tuck shops at the end of each term and at the school disco raising £668.55 across the year. Thank you everyone who has volunteered on our tuck stalls.

We held two Bags 2 Schools collections raising £402, thank you to everyone who donated.

Fundraising Spend

We have had such a hugely successful year! By supporting our events you are giving straight back to your child's school experience. This year we have financially supported or fully subsidised the following

- Bikeability
- Recorder lessons - year 3 and 4
- Christmas Presents from each teacher to their class
- Text message service
- Young voices coaches - years 4 & 5
- Christmas trees
- Equipment to finish off the Reception playarea
- Y6 panto as their residential was cancelled due to Covid
- Playzone - situated on the school field
- PTA container -this will enable us to keep all our stock and equipment in one safe, airtight place. This is an investment that will benefit the PTA team for many years to come.

Volunteers

Each event that has taken place throughout the year couldn't go ahead without our volunteers. I want to mention a few special volunteers who regularly and consistently give their precious time to help us at every event! Sally Isakovic, Dani Binns, Kirsty Jones, Ani Swain, Liz Hurst, Jemma Brookes, Gary Booth, Lucy Hanson, Juliet Capewell, Clair Gahir and Emma Rudd, Thank you.

Theos Chicken has supported a lot of our large events this year, gifting all the food produce to each event (although we cannot expect this continued generosity at every event). Such generosity has made a huge impact on the money raised at each event. Thank you to Theo, Stella and their team, Liana Jordan, Carl Isakovic, Craig Harris and Steve Swain.

Special mention to Clair Gahir for her support with our PTA banking this year. As a new team it has taken nearly a year to get the bank account in our names therefore Clair has continued

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to check and make payments for us. This has been a largely time-consuming role and we are very grateful to Clair for her support. I can confirm that myself Gemma Walmsley and Natalie Dawes are now both named account holders and in control of the PTA bank account. We must bear in mind that any future incoming committee need quicker resolution on the bank account because it has been incredibly difficult, adding significant administration time.

Finally, the biggest thank you goes to our incredibly dedicated team! Stella Gavriel, Natalie Dawes, Natalie Price, Steph Woodall and Lydia Cooper. These team members all have different skill sets which has enabled us to elevate the fundraising and quality of our events including attraction of sponsorship from the wider community.

We have achieved an unprecedented amount of money raised in a year which has been tough and challenging. Some weeks the hours completed is the equivalent of having a full-time job, however this team are incredible, and we have supported each other along the way. Thank you to each of you for your commitment, drive, and determination.

Looking ahead/Conclusion

We already have autumn plans in place for fundraising and we really do look forward to these events.

Some events are new, and we will trial how successful and worthwhile they maybe. There are always lessons learned from all events. It helps us to shape and consider what to schedule for the upcoming year. We appreciate that parents and children might not participate in every event, but we aim to provide a variety of events that will hopefully appeal to all over the course of the year.

It is important the PTA and committee not only focus on fundraising but make sure appropriate policies, procedures and frameworks are in place. We implemented some new policies last academic year; however, we must ensure basic policies are in place to grow and protect the PTA and charity whilst providing a framework and reference that we adhere to as committee members and across the wider school community. We will take guidance from Parentkind on this. Assuming this is our last year as the PTA committee, it is important that fundamentals are in place before we handover to a new incoming team.

In making the PTA run more effectively, we must continue to embrace new technology to run the charity more efficiently and accurately.

The time involved that sit behind delivering a figure of over £40k is unquantifiable. We need to reflect on how to attract new volunteers, as for obvious reasons, the number of volunteers

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has a direct impact on the amount of money that can be raised and although current volunteering levels are good, if we can get more people involved it will be of great benefit.

We must also ensure that parents are communicated to regularly on exactly what the funds cover throughout the school year and the purpose and role of the PTA within this.

We look forward to a successful year!

Gemma Walmsley

Chair

20 September 2022